

Budget Amendment Form

| Amendment Name: | LEVI capital funding | Amendment Number: | 3 | |
|-----------------|-----------------------------------|-------------------|-----------------------------|--|
| Directorate: | Growth, Environment and Transport | | | |
| Proposer: | Mr Antony Hook | Seconder: | Mr Richard Streatfeild, MBE | |
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Proposed Purpose:

This amendment seeks to reduce the amount of capital allocated to the Strategic Estate Programme and allocate to the Local Electric Vehicle Infrastructure (LEVI) capital project. With the future of KCC uncertain, we believe that other than any urgent repair works, no further capital should be spent on the Invicta House refurbishment.

With the proposed restructure to local government, a new unitary authority may decide not to include Invicta House as part of its strategic estate. We believe this funding should be used on important assets needed by residents right now rather than for investment in buildings KCC may not require in the future.

With the looming ban on the sale of new petrol and diesel vehicles, many Kent residents will be making the switch to electric vehicles. However, not every resident has access to their own driveway or garage and park their cars on the street. The amendment proposes to 'top-up' the LEVI grant so that more Kent residents benefit from additional EV charging infrastructure.

| Proposed Amount | Proposed Funding Source: | | |
|---|--|--|--|
| £2.149m to 'top-up' the LEVI capital project funding. | Cancelling the reconfiguration of the 3rd and 4th floor of | | |
| | Invicta House, including provision of Member and CMT | | |
| | spaces. | | |
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